

## ***2010-11 Academic Excellence Indicator System***

***District Name: WEATHERFORD ISD***

***Campus Name: MARTIN EL***

***Campus #: 184903108***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading & Mathematics***

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District Name: WEATHERFORD ISD  
 Campus Name: MARTIN EL  
 Campus #: 184903108

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 520  
 Grade Span: KG - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	92%	97%	97%	*	*	96%	*	*	*	*	> 99%	> 99%	*
	2010	92%	94%	98%	96%	*	80%	97%	*	*	*	*	86%	84%	*
Mathematics	2011	88%	92%	94%	97%	*	*	96%	*	*	*	*	80%	> 99%	*
	2010	87%	92%	96%	94%	*	> 99%	93%	*	*	*	*	86%	89%	*
All Tests	2011	83%	88%	93%	95%	*	*	94%	*	*	*	*	80%	> 99%	*
	2010	84%	89%	94%	92%	*	80%	93%	*	*	*	*	71%	84%	*
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	88%	92%	95%	*	*	94%	*	*	*	*	> 99%	85%	*
	2010	86%	92%	94%	94%	*	88%	96%	*	*	*	*	*	90%	*
Mathematics	2011	89%	86%	93%	99%	*	*	98%	*	*	*	*	83%	92%	*
	2010	89%	93%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
Writing	2011	91%	92%	94%	95%	*	*	95%	*	*	*	*	67%	77%	*
	2010	92%	94%	96%	96%	*	88%	96%	*	*	*	*	*	90%	*
All Tests	2011	78%	78%	82%	91%	*	*	91%	*	*	*	*	67%	69%	*
	2010	78%	84%	87%	91%	*	88%	93%	*	*	*	*	*	90%	*
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	91%	93%	91%	*	*	95%	*	*	*	*	*	63%	*
	2010	86%	91%	94%	92%	*	75%	93%	*	*	*	*	78%	88%	*
Mathematics	2011	86%	89%	92%	91%	*	*	95%	*	*	*	*	*	63%	*
	2010	86%	92%	95%	90%	*	75%	91%	*	*	*	*	56%	88%	*
Science	2011	86%	94%	92%	93%	*	*	98%	*	*	*	*	*	75%	*
	2010	87%	92%	94%	90%	*	63%	92%	*	*	*	*	44%	88%	*
All Tests	2011	76%	85%	83%	86%	*	*	92%	*	*	*	*	*	50%	*
	2010	75%	82%	88%	83%	*	63%	84%	*	*	*	*	33%	82%	*
<b>TAKS Met 2011 Standard Grade 6</b>															
Reading	2011	85%	93%	*	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	86%	96%	*	98%	*	88%	99%	*	*	*	*	89%	> 99%	*
Mathematics	2011	83%	95%	*	99%	*	> 99%	99%	*	*	*	*	89%	> 99%	*
	2010	83%	95%	*	99%	*	> 99%	99%	*	*	*	*	> 99%	92%	*
All Tests	2011	76%	91%	*	99%	*	> 99%	99%	*	*	*	*	89%	> 99%	*
	2010	76%	92%	*	97%	*	88%	97%	*	*	*	*	89%	92%	*

District Name: WEATHERFORD ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 520  
 Grade Span: KG - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	93%	95%	96%	80%	94%	97%	*	*	*	92%	92%	88%	80%
	2010	90%	94%	97%	97%	86%	83%	98%	*	n/a	n/a	n/a	93%	90%	67%
Mathematics	2011	84%	88%	93%	97%	> 99%	89%	98%	*	*	*	92%	83%	90%	80%
	2010	84%	88%	96%	97%	> 99%	93%	97%	*	n/a	n/a	n/a	89%	93%	> 99%
Writing	2011	92%	94%	94%	95%	*	*	95%	*	*	*	67%	77%	*	
	2010	93%	95%	96%	96%	*	89%	96%	*	n/a	n/a	*	90%	*	
Science	2011	83%	90%	92%	93%	*	*	98%	*	*	*	*	75%	*	
	2010	82%	89%	94%	90%	*	57%	92%	*	n/a	n/a	44%	88%	*	
All Tests	2011	76%	82%	86%	93%	80%	83%	95%	*	*	*	83%	71%	80%	60%
	2010	76%	82%	90%	93%	86%	80%	94%	*	n/a	n/a	n/a	71%	88%	67%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	39%	43%	52%	20%	22%	55%	*	*	*	42%	13%	34%	< 1%
	2010	32%	39%	46%	47%	57%	24%	49%	*	*	*	*	18%	25%	< 1%
Mathematics	2011	29%	30%	37%	60%	< 1%	50%	63%	*	*	*	42%	33%	54%	60%
	2010	28%	31%	42%	49%	57%	24%	50%	*	*	*	*	25%	31%	17%
Writing	2011	31%	37%	31%	46%	*	*	46%	*	*	*	*	33%	38%	*
	2010	32%	36%	34%	48%	*	38%	50%	*	*	*	*	30%	30%	*
Science	2011	30%	40%	44%	60%	*	*	64%	*	*	*	*	13%	*	
	2010	28%	37%	51%	60%	*	50%	61%	*	*	*	11%	65%	*	
All Tests	2011	16%	18%	20%	36%	< 1%	6%	39%	*	*	*	33%	13%	24%	< 1%
	2010	15%	18%	27%	33%	29%	17%	35%	*	*	*	*	7%	15%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	84%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
	2010	85%	91%	> 99%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	77%	76%	> 99%	86%	*	*	80%	*	*	*	*	86%	*	*
	2010	75%	81%	> 99%	88%	*	80%	91%	*	*	*	*	88%	> 99%	*
Writing	2011	80%	87%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	84%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	58%	54%	*	*	*	*	*	*	*	*	*	*	
	2010	58%	74%	*	40%	*	*	*	*	*	*	40%	*	*	
All Tests	2011	66%	66%	83%	67%	*	*	67%	*	*	*	*	67%	*	*
	2010	64%	72%	83%	75%	*	80%	73%	*	*	*	*	75%	> 99%	*
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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Section I - Page 3  
 Total Students: 520  
 Grade Span: KG - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	*	*	-	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	91.6%	93.7%	93.6%	80.0%	73.7%	95.0%	*	*	-	100.0%	20.8%	83.7%	80.0%
Not on TAKS	7.6%	7.9%	6.1%	6.4%	20.0%	26.3%	5.0%	*	*	-	0.0%	79.2%	16.3%	20.0%
TAKS(Acc) Only	2.4%	2.9%	1.8%	1.0%	0.0%	0.0%	1.2%	*	*	-	0.0%	12.5%	0.0%	0.0%
TAKS-M Only	3.1%	2.2%	1.7%	2.3%	0.0%	10.5%	1.9%	*	*	-	0.0%	29.2%	2.3%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.5%	2.3%	20.0%	10.5%	1.6%	*	*	-	0.0%	29.2%	11.6%	20.0%
Combination	1.3%	1.8%	1.0%	0.7%	0.0%	5.3%	0.4%	*	*	-	0.0%	8.3%	2.3%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	94.7%	94.8%	96.3%	100.0%	94.7%	96.5%	*	*	-	92.3%	100.0%	95.3%	100.0%
Non-Acct System	4.6%	4.8%	5.1%	3.7%	0.0%	5.3%	3.5%	*	*	-	7.7%	0.0%	4.7%	0.0%
Mobile	4.6%	4.8%	5.1%	3.7%	0.0%	5.3%	3.5%	*	*	-	7.7%	0.0%	4.7%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>5,155</b>	<b>199</b>	<b>299</b>	<b>5</b>	<b>19</b>	<b>258</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>24</b>	<b>43</b>	<b>5</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	*	*	-	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	92.0%	94.1%	93.2%	87.5%	77.4%	94.8%	*	*	-	100.0%	17.9%	85.9%	100.0%
Not on TAKS	7.8%	7.5%	5.5%	6.8%	12.5%	22.6%	5.2%	*	*	-	0.0%	82.1%	14.1%	0.0%
TAKS(Acc) Only	2.3%	1.9%	1.4%	0.3%	0.0%	3.2%	0.0%	*	*	-	0.0%	3.6%	0.0%	0.0%
TAKS-M Only	3.3%	3.4%	2.3%	4.7%	0.0%	16.1%	3.8%	*	*	-	0.0%	57.1%	10.9%	0.0%
TAKS-Alt Only	0.8%	1.1%	0.0%	1.8%	12.5%	3.2%	1.4%	*	*	-	0.0%	21.4%	3.1%	0.0%
Combination	1.3%	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	90.2%	92.5%	88.7%	75.0%	74.2%	91.3%	*	*	-	40.0%	21.4%	78.1%	100.0%
Non-Acct System	8.6%	9.3%	7.4%	11.3%	25.0%	25.8%	8.7%	*	*	-	60.0%	78.6%	21.9%	0.0%
Mobile	4.4%	4.8%	4.1%	4.7%	12.5%	6.5%	3.5%	*	*	-	60.0%	0.0%	7.8%	0.0%
Non-Acct Test	4.2%	4.5%	2.9%	6.5%	12.5%	19.4%	5.2%	*	*	-	0.0%	78.6%	14.1%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>5,180</b>	<b>181</b>	<b>337</b>	<b>8</b>	<b>31</b>	<b>288</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>28</b>	<b>64</b>	<b>6</b>



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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 5  
 Total Students: 520  
 Grade Span: KG - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	81%	> 99%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*
2009-10	79%	83%	> 99%	83%	*	83%	*	*	*	*	*	*	83%	83%
<b>Attendance Rate @</b>														
2009-10	95.5%	95.3%	96.5%	96.6%	98.5%	96.2%	96.6%	*	*	-	*	96.8%	96.3%	96.1%
2008-09	95.6%	95.4%	96.7%	96.3%	97.4%	95.9%	96.4%	*	n/a	n/a	n/a	96.2%	96.2%	96.9%

District Name: WEATHERFORD ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 520  
 Grade Span: KG - 06  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	520	100.0%	15,573	7,639	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	3.6%	1.9%	4.5%
Kindergarten	76	14.6%	12.4%	8.3%	7.6%
Grade 1	60	11.5%	12.9%	7.4%	7.9%
Grade 2	79	15.2%	12.5%	7.8%	7.7%
Grade 3	61	11.7%	16.1%	7.0%	7.6%
Grade 4	78	15.0%	21.0%	8.0%	7.6%
Grade 5	72	13.8%	18.0%	7.3%	7.6%
Grade 6	94	18.1%	3.0%	7.9%	7.4%
Grade 7	0	0.0%	0.1%	7.4%	7.3%
Grade 8	0	0.0%	0.1%	7.8%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	7.5%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	6.7%	5.9%
Ethnic Distribution:					
African American	12	2.3%	1.3%	2.3%	12.9%
Hispanic	35	6.7%	6.9%	21.3%	50.3%
White	457	87.9%	88.4%	73.3%	31.2%
American Indian	3	0.6%	0.6%	0.7%	0.5%
Asian	3	0.6%	1.2%	1.0%	3.4%
Pacific Islander	1	0.2%	0.1%	0.1%	0.1%
Two or More Races	9	1.7%	1.5%	1.4%	1.6%
Economically Disadvantaged	94	18.1%	34.8%	43.1%	59.2%
Limited English Proficient (LEP)	8	1.5%	1.2%	7.3%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	1.6%	1.9%
At-Risk	128	24.6%	23.8%	32.3%	46.3%
Mobility (2009-10)	67	13.0%	11.2%	16.7%	18.2%
Number of Students per Teacher	15.3	n/a	14.4	15.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	4.4%	2.6%	2.3%	14.3%	11.6%	4.1%	10.7%
Grade 1	1.7%	3.8%	3.2%	4.7%	10.0%	7.5%	6.3%	8.9%
Grade 2	3.5%	1.7%	3.7%	2.8%	0.0%	1.4%	0.0%	4.1%
Grade 3	1.3%	0.9%	0.4%	2.0%	0.0%	0.7%	3.7%	1.8%
Grade 4	0.0%	0.4%	0.2%	1.1%	0.0%	0.3%	0.0%	0.9%
Grade 5	0.0%	0.4%	0.4%	1.3%	0.0%	0.7%	0.0%	1.3%
Grade 6	0.0%	0.2%	0.0%	0.7%	0.0%	0.0%	0.0%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	0.0%	0.0%	2.1%



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Section II - Page 2  
Total Students: 520  
Grade Span: KG - 06  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	19.1	20.4	19.0
Grade 1	20.0	18.1	18.9	18.9
Grade 2	18.3	18.1	18.7	18.8
Grade 3	14.7	17.9	17.8	18.8
Grade 4	19.0	18.3	18.4	19.0
Grade 5	23.7	19.5	22.6	21.4
Grade 6	23.0	16.9	24.0	20.7
Mixed Grades	-	21.6	-	23.9
Secondary: English/Language Arts	37.5	8.2	19.1	17.3
Foreign Languages	-	-	26.0	19.0
Mathematics	-	6.7	19.1	17.9
Science	-	8.3	19.9	19.0
Social Studies	-	8.3	20.5	19.6

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Section II - Page 3  
 Total Students: 520  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.6	83.6%	82.1%	66.4%	63.4%
Teachers	34.1	70.2%	72.2%	52.2%	50.5%
Professional Support	4.5	9.3%	6.4%	10.3%	9.0%
Campus Admin. (School Leader.)	2.0	4.1%	3.5%	3.2%	2.8%
Educational Aides:	8.0	16.4%	17.9%	11.5%	9.5%
Total Minority Staff:	1.1	2.3%	4.0%	13.1%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.1%	0.8%	9.3%
Hispanic	1.1	3.3%	1.5%	4.8%	23.7%
White	31.9	93.8%	96.0%	91.3%	63.9%
American Indian	0.0	0.0%	0.6%	1.2%	0.4%
Asian	0.0	0.0%	0.2%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	2.9%	0.6%	1.8%	1.3%
Males	1.1	3.3%	4.0%	16.9%	23.2%
Females	32.9	96.7%	96.0%	83.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.9%	3.3%	3.7%	6.0%
1-5 Years Experience	6.0	17.6%	21.5%	28.5%	30.0%
6-10 Years Experience	6.6	19.2%	19.8%	22.2%	21.1%
11-20 Years Experience	10.1	29.7%	31.3%	24.2%	25.0%
Over 20 Years Experience	10.4	30.5%	24.1%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.3 yrs.	13.4 yrs.	12.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		9.4 yrs.	9.1 yrs.	7.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,743	\$36,849	\$45,163	\$41,272
1-5 Years Experience		\$42,812	\$37,476	\$44,278	\$44,013
6-10 Years Experience		\$44,672	\$42,022	\$46,748	\$46,604
11-20 Years Experience		\$47,546	\$46,578	\$48,599	\$50,476
Over 20 Years Experience		\$54,386	\$53,362	\$56,660	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,076	\$45,033	\$48,558	\$48,638
Professional Support		\$50,600	\$50,195	\$58,324	\$57,045
Campus Administration (School Leadership)		\$69,445	\$69,276	\$69,106	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.0	2,180.4

District Name: WEATHERFORD ISD  
 Campus Name: MARTIN EL  
 Campus #: 184903108

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 520  
 Grade Span: KG - 06  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,760,975	100.0%	\$5,279	\$2,978,813	100.0%	\$5,696	\$91,002,946	100.0%	\$5,844
Instruction (11,95)	\$2,064,009	74.8%	\$3,946	\$2,123,814	71.3%	\$4,061	\$69,967,675	76.9%	\$4,493
Instructional-Related Services (12,13)	\$122,735	4.4%	\$235	\$123,742	4.2%	\$237	\$2,883,430	3.2%	\$185
Instructional Leadership (21)	\$29,643	1.1%	\$57	\$29,643	1.0%	\$57	\$703,540	0.8%	\$45
School Leadership (23)	\$213,200	7.7%	\$408	\$214,389	7.2%	\$410	\$6,131,931	6.7%	\$394
Support Services-Student (31,32,33)	\$154,299	5.6%	\$295	\$154,299	5.2%	\$295	\$4,032,279	4.4%	\$259
Other Campus Costs (35,36,51,52,53)	\$177,089	6.4%	\$339	\$332,926	11.2%	\$637	\$7,284,091	8.0%	\$468
<b>By Program:</b>									
Total Operating Expenditures	\$2,583,886	100.0%	\$4,941	\$2,643,691	100.0%	\$5,055	\$83,050,357	100.0%	\$5,334
Bilingual/ESL Education (25)	\$76	0.0%	\$0	\$76	0.0%	\$0	\$304,813	0.4%	\$20
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$12,690	0.0%	\$1
Accelerated Education (24,30)	\$81,129	3.1%	\$155	\$81,129	3.1%	\$155	\$9,052,790	10.9%	\$581
Gifted & Talented Education (21)	\$72,460	2.8%	\$139	\$72,460	2.7%	\$139	\$1,529,439	1.8%	\$98
Regular Education (11)	\$1,959,425	75.8%	\$3,747	\$1,963,665	74.3%	\$3,755	\$60,933,225	73.4%	\$3,913
Special Education (23)	\$470,796	18.2%	\$900	\$526,361	19.9%	\$1,006	\$11,212,263	13.5%	\$720
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,137	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	7	1.3%	1.1%	7.2%	16.2%
Career & Technical Education	0	0.0%	0.1%	25.5%	21.0%
Gifted & Talented Education	36	6.9%	5.2%	7.6%	7.7%
Special Education	45	8.7%	8.6%	8.7%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.4%	4.7%	5.5%
Career & Technical Education	0.0	0.0%	0.1%	4.0%	4.0%
Compensatory Education	1.0	2.9%	5.8%	4.5%	2.9%
Gifted & Talented Education	0.4	1.1%	1.1%	3.1%	1.9%
Regular Education	28.7	84.2%	85.5%	69.1%	73.4%
Special Education	4.0	11.7%	7.0%	11.3%	9.1%
Other	0.0	0.0%	0.0%	3.3%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.